

Consolidated Statements of Income (from January 1 to December 31)

	(Millions of yen)			(Thousands of U.S. dollars)*
	2007	2008	2009	2009
Net revenues	¥409,521	¥395,556	¥369,698	\$3,975,247
Cost of goods sold	234,313	231,624	206,240	2,217,634
Gross profit	175,208	163,931	163,457	1,757,602
Selling, general and administrative expenses	159,151	153,409	161,214	1,733,483
Operating income	16,056	10,521	2,242	24,107
Non-operating income	2,433	1,531	1,074	11,548
Interest income	427	207	97	1,043
Dividends	269	282	251	2,698
Amortization of negative goodwill	414	414	360	3,870
Equity in earnings of affiliates	602	—	—	—
Property rental income	149	122	—	—
Other non-operating income	569	504	364	3,913
Non-operating expenses	996	1,004	1,231	13,236
Interest expenses	114	34	316	3,397
Equity in loss of affiliates	—	215	74	795
Loss on disposal of property, plant and equipment	586	408	298	3,204
Expense for issuance of bonds	—	—	260	2,795
Property rental costs	56	44	—	—
Other non-operating expenses	238	301	282	3,032
Recurring income	17,493	11,048	2,085	22,419
Extraordinary income	671	732	197	2,118
Gain on sales of property, plant and equipment	277	241	—	—
Gain on sales of investment securities	57	262	12	129
Gain on sales of shares of subsidiaries	—	196	—	—
Gain on sales of shares of affiliates	—	1	—	—
Subsidy income	336	31	165	1,774
Gain on transfer of business	—	—	19	204
Extraordinary losses	3,910	9,379	12,729	136,870
Loss on sales of property, plant and equipment	—	237	—	—
Impairment loss	282	—	6,092	65,505
Loss from disaster	—	—	19	204
Loss on disposals of property, plant and equipment	—	703	740	7,956
Compensation for retirement of fixed assets	289	140	—	—
Loss on sales of investment securities	—	97	—	—
Loss on sales of shares of subsidiaries	—	335	—	—
Write-down of investment securities	2,252	4,509	51	548
Write-down of golf club memberships	57	—	21	225
Group restructuring expenses	279	1,385	904	9,720
Expense for earthquake precautions	555	—	—	—
Expense for provision for sales equipment installation	—	1,968	2,716	29,204
Head office relocation expenses	—	—	362	3,892
Early retirement bonuses	—	—	617	6,634
Employee transfer fees	—	—	1,150	12,365
Effect of applying lease accounting standards	—	—	52	559
Quality problem countermeasure losses	193	—	—	—
Income (loss) before income taxes, minority interests and other adjustments	14,254	2,402	(10,446)	(112,322)
Income taxes	5,034	3,887	1,018	10,946
Income tax deferred	(167)	(1,627)	(3,878)	(41,698)
Minority interests	12	12	8	86
Net income (loss)	¥9,375	¥129	¥(7,594)	\$(81,655)

* U.S. dollar amounts are translated from yen, for convenience only, at the rate of ¥93.00=US\$1.00 (figures less than one unit are rounded).