

August 12, 2016

To whom it may concern,

Company Coca-Cola West Co., Ltd.
 Representative Representative Director Tamio
 President Yoshimatsu
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Notice on revisions to the performance and dividend forecasts

Please be guided the revisions made to the performance and dividend forecasts for the fiscal year 2016 ending December announced on February 3, 2016 as follows, reflecting our recent performance trend.

Details

1. Revisions to the performance forecast

(1) Revisions to the consolidated performance figures projected for full-year of 2016 ending December (Jan 1, 2016 to Dec 31, 2016)

(Unit: MM JPY)

	Revenue	Operating Income	Ordinary Profit	Current Net Profit attributable to owners of parent	Current net profit per share
Previously announced forecast (A)	455,200	16,000	15,000	8,800	80.63 yen
Revised forecast this time (B)	460,200	20,500	18,800	10,800	98.95 yen
Difference (B-A)	5,000	4,500	3,800	2,000	
Difference (%)	1.1	28.1	25.3	22.7	
(Ref) Result in Previous year (FY2015 ended Dec)	440,476	14,262	13,723	9,970	91.35 yen

(2) Reasons for the revisions

While competition of soft drink industry continues to intensify, performances of Consolidated Revenue, Operating income, Ordinary profit and Quarterly Current Net Profit attributable to owners of parent for the second quarter year to date exceeded the plans with operating profit contribution from Healthcare & skincare business, in addition to outperformance of Revenue plan thanks to good sales trend of soft drink business and greater cost saving than the plan through fundamental review of all kinds of activities towards improvements of operation quality and efficiency. Given this situation, we have revised performance forecast for the fiscal year 2016 ending December announced on February 3, 2016.

* The forecast was created based on information currently available, and actual performance results may differ from these estimates due to various factors occurring in the future.

2. Revisions to dividend forecast

(1) Details of the revisions

	Dividend per share (JPY)		
	At the end of Q2	Year end	Total
Previously announced forecast	22.00 (Ordinary 21.00) (Commemorative 1.00)	22.00 (Ordinary 21.00) (Commemorative 1.00)	44.00 (Ordinary 42.00) (Commemorative 2.00)
Revised forecast this time		24.00 (Ordinary 23.00) (Commemorative 1.00)	46.00 (Ordinary 44.00) (Commemorative 2.00)
Result in current year	22.00 (Ordinary 21.00) (Commemorative 1.00)		
Result in Previous year (FY2015 ended Dec)	20.00	21.00	41.00

(2) Reasons for the revisions

While we provide dividend comprehensively taking into account performances and retained earnings placing stable supply the highest priority, we shall revise year-end dividend per share this time from 22 yen (of which 1 yen Commemorative dividend) forecasted earlier to 24 yen (of which 1 yen Commemorative dividend) based on the upward revision of consolidated performance forecast noted above.

This result in Annual dividend forecast per share for this fiscal year to be 46 yen (of which 2 yen Commemorative dividend) adding Interim dividend of 22 yen (of which 1 yen Commemorative dividend).

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